

UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS

MARCH 31, 2008

AGENCY

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS

MARCH 31

07

for the fiscal year ending _____, 20____,

adopted and approved in compliance with applicable laws.

Signed:

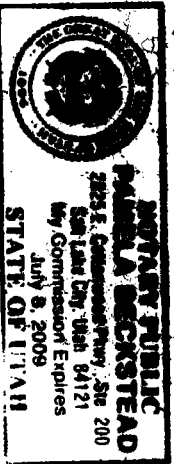
Budget Officer

Subscribed and sworn to this 10th

day of April, 2007.

Paula Roberts

(Notary Public)



Utah Associated Municipal Power Systems
DISTRICT
BUDGET

For the year ended March 31, 2008

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	N/A	N/A	N/A	3/31/2006	3/31/2007*	3/31/2008
Other:	N/A	N/A	N/A	*actual through Jan. Feb/Mar budget		
Fee-in-lieu of Taxes	N/A	N/A	N/A			
Charges for Services	N/A	N/A	N/A	161,984,863	157,219,671	136,963,947
Interest Income	N/A	N/A	N/A	1,287,041	1,549,536	1,590,183
Other: Bond Proceeds	N/A	N/A	N/A	4,224,751	6,879,764	6,658,320
Other Financing Sources:	N/A	N/A	N/A			
Transfers from Other Funds	N/A	N/A	N/A			
Contribution from Fund Balance	N/A	N/A	N/A			
TOTAL REVENUES	N/A	N/A	N/A	167,496,655	165,648,971	145,212,450
EXPENSES						
Salaries and Benefits	N/A	N/A	N/A	2,238,743	2,607,989	3,004,644
Other Operating Expenses	N/A	N/A	N/A	115,705,537	118,237,223	91,725,255
Depreciation	N/A	N/A	N/A			
Capital Outlay	N/A	N/A	N/A	5,899,477	7,123,246	7,967,575
Debt Service	N/A	N/A	N/A	37,105,133	28,539,350	36,211,976
Other: Reserves	N/A	N/A	N/A	4,187,442	6,303,007	6,303,000
Other Financing Uses:	N/A	N/A	N/A			
Transfers to Other Funds	N/A	N/A	N/A			
Contribution to Fund Balance	N/A	N/A	N/A			
TOTAL EXPENSES	N/A	N/A	N/A	165,136,332	162,810,815	145,212,450

INCOME OR (LOSS)

2,360,323	2,838,156	-
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Utah Associated Municipal Power Systems

DISTRICT
BUDGET

For the year ended March 31, 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Bond Issues	N/A	N/A	N/A	N/A	N/A	N/A
Property Taxes	N/A	N/A	N/A	N/A	N/A	N/A
Fee-in-Lieu of Taxes	N/A	N/A	N/A	N/A	N/A	N/A
Investment/Interest Income	N/A	N/A	N/A	N/A	N/A	N/A
Transfers from:						
Fund	N/A	N/A	N/A	N/A	N/A	N/A
Fund	N/A	N/A	N/A	N/A	N/A	N/A
Other:	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL REVENUES						
Beginning Fund Balance	N/A	N/A	N/A	N/A	N/A	N/A
Available for Use	N/A	N/A	N/A	N/A	N/A	N/A
EXPENDITURES						
Debt Service	N/A	N/A	N/A	N/A	N/A	N/A
Retirement of Bonds	N/A	N/A	N/A	N/A	N/A	N/A
Interest on Bonds	N/A	N/A	N/A	N/A	N/A	N/A
Capital Outlay	N/A	N/A	N/A	N/A	N/A	N/A
Transfers to:						
Fund	N/A	N/A	N/A	N/A	N/A	N/A
Fund	N/A	N/A	N/A	N/A	N/A	N/A
Other:	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL EXPENDITURES	N/A	N/A	N/A	N/A	N/A	N/A
ENDING FUND BALANCE	N/A	N/A	N/A	N/A	N/A	N/A